



ORACLE PLANNING & BUDGETING CLOUD. READY FOR TAKE OFF.

Oracle Software with PROMATIS Solutions

Award-winning Oracle planning and budgeting software combined with reliable PROMATIS Best Practice solutions, project management processes, process models, templates, and services.

From the pioneer of the process-oriented implementation of Oracle enterprise software solutions: The Kickstart for sustainable corporate planning!

Why the Planning & Budgeting Cloud?

This industry-leading planning and reporting software, tailored to your processes, provides optimally configured tools for strategic, tactical and operational business planning.

Instantly implement a cloud solution for planning and budgeting, regardless of your business size. Improve your forecasting accuracy with minimal IT resource usage.

Kickstart for process innovation!

With the Kickstart offerings for the Oracle Applications Cloud, PROMATIS enables a smart and efficient entry into the use of application software services: Fast, economical, and low-risk – at a fixed price!

A preconfigured Oracle SaaS product suite with best practice business process models and proven PROMATIS implementation and training services.



Kickstart Planning & Budgeting Cloud

The PROMATIS Kickstart provides a practice-oriented tool that uses intelligent components to validate the planning process with well-founded reports, offering a detailed view of budgeting. This makes forecasting a solid foundation for strategic corporate alignment.



PROMATIS Best Practice Solution EPM

PROMATIS Best Practice products are functional extensions and adaptations of Oracle applications. The result is end-to-end, cross-company business processes that can be implemented efficiently and cost-effectively.

Oracle Applications Cloud EPM

Oracle's market-leading Enterprise Performance Management applications help businesses of all sizes leverage innovation and simplicity to make predictions, generate reports, and connect the entire enterprise. Providing the right tools for consistent decision-making, Oracle EPM supports businesses in achieving their strategic goals.

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Included Products:

- » Oracle Enterprise Performance Management (Planning)

PROMATIS Best Practice Setup:

- » Users, roles, and access rights
- » Planning and budgeting workflows
- » Predefined chart of accounts
- » Product and sales hierarchies
- » P&L statements, balance sheets, and cash flow reports
- » Top-down & bottom-up planning models
- » Best Practice data migration templates
- » Investment, personnel, sales and marketing planning

Implementation:

Duration: 6–12 weeks

Training:

- » Initial process/system training 1.0 day
- » System introduction 3.0 days
- » Application training 2.5 days
- » Configuration of reports and analyses 2.0 days

Premise:

The client is responsible for cross-project management, organizational change management, transition and commissioning activities, as well as the creation of system users with their access rights and menus, and the setup of peripheral devices.

Additional Services:

- » Oracle Financial Consolidation and Close
- » Oracle Profitability and Cost Management

Specifications:

- » System languages English and German; more are optional
- » Project management for PROMATIS activities is included
- » Client-specific additional developments are not included

Pricing:

Solution package for a fixed price!
Price upon request, depending on your requirements.